

MASTER FIXED ASSET LIST
FINAL BUDGET
FY 2005-06

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10370	Assessor	Scanner Subtotal:	\$ 7,100	\$ 7,100
100 / 10500	Personnel	Imaging Scanner Subtotal:	8,000	8,000
100 / 10650	Facility Services - Building Maintenance	Range NSS Auto Scrubbers (3 at \$6,000 each) Subtotal:	12,500 18,000	30,500
100 / 22300	County Clerk Recorder	Touch-screen voting equipment Bryce Printer Map Plotter Scanner Fujitsu Scanners (2 at \$20,000 each) Fiche Duplicator Kodak Archive Writer Crimage NAS Backup Device Printer Subtotal:	1,375,000 9,000 15,000 7,500 40,000 12,000 59,000 42,000 5,000	1,564,500
100 / 22330	Planning Department	Habitrak Software Color Copier GIS Maplex/ArcIMS/ArcView 9.X Subtotal:	80,000 12,000 27,500	119,500
100 / 74250	Facility Services - Parks and Grounds	Street Sweeper 4X4 All Terrain Vehicles (2 at \$9,000 each) GPS Trail Mapping Equipment Subtotal:	75,000 18,000 15,000	108,000
TOTAL GENERAL FUND:				\$ 1,837,600
PUBLIC SAFETY FUND -- 110				
110 / 01102	Criminal Justice CEO	2 Buses Subtotal:	\$ 600,000	\$ 600,000
110 / 22050	Probation	2 Convection Ovens Subtotal:	40,000	40,000
110 / 20000	Sheriff	25 MDC Replacements - Phase 2 2 Server Replacements 4 Antenna Towers 4 Generators 2 Shelters 2 Fencing 2 Environmental Controls 15 Radio Base Stations 1 Set Equipment Racks 1 UPS 2 Antenna Equipment 2 Environmental Controls 2 Microwave System Radio I/P Software 3 MDC Units Suppl Repl Avionics Radio System 1 Tactical Response Vehicle EOD Logos Imaging System EOD Bomb Suit 1 Computer Monitor 1 Helicopter PA System 4 Durangos 1 Astrovan	188,000 39,000 200,000 170,000 140,000 10,022 21,500 120,000 5,000 14,000 60,487 31,100 324,500 175,000 22,508 49,000 220,000 25,000 21,000 9,500 6,000 99,848 18,618	

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		4 Trailblazers	99,447	
		3 Sebrings	45,024	
		1 Liberty	17,063	
		1 Passenger Van	20,000	
		13 MDC/VRM Units	140,400	
		Subtotal:		2,292,017
TOTAL PUBLIC SAFETY FUND:				\$ 2,932,017
ROAD FUND -- 120				
120 / 32600	Public Works - Road Maintenance	CAT Graders (143G - snow / 4 at \$270,000 each)	\$ 1,080,000	
		Backhoe	85,000	
		2 Wheel Drive Trucks (4 at \$20,800 each)	83,200	
		4 wheel drive truck	31,000	
		Dike Machine	10,000	
		Tractor	130,000	
		Blower	350,000	
		CNG Sweepers (2 at \$300,000 each)	600,000	
		CNG 10-Wheeler	200,000	
		CNG Pickups (9 at \$30,000 each)	270,000	
		Encroachment Inspection Vehicle	20,800	
		Subtotal:		\$ 2,860,000
120 / 11320	Public Works Engineering	Radar Board	20,000	
		Subtotal:		20,000
TOTAL ROAD FUND:				\$ 2,880,000
FISH AND GAME FUND				
130 / 22370	Fish & Game	4X4 All Terrain Vehicle	\$ 7,900	
				\$ 7,900
TOTAL FISH AND GAME FUND:				\$ 7,900
FIRE PROTECTION FUND				
170 / 22160	Fire Protection	Weather Station	\$ 10,000	
		Wood Chipper	30,000	
		Subtotal:		40,000
TOTAL FIRE PROTECTION FUND				\$ 40,000
PROPRIETARY FUNDS				
250 / 02030	Probation - Food Services	Retherm Oven (2 at \$10,000 each)	\$ 20,000	
		Tilt Skillet	5,000	
		Subtotal:		\$ 25,000
250 / 02100	Administrative Services - Telecommunications	Voicemail Storage Upgrade	20,000	
		Telemanagement Call Accounting System Upgrade	75,000	
		PowerMac Workstation	7,172	
		Radio Base Station / Repeater	15,000	
		Plotter	7,100	
		BOS Camera System Upgrade	64,989	
		Auburn Justice Center & CDRC telephone switching	303,538	
		Subtotal:		492,799
250 / 06300	Public Works - Fleet Service	Patrol sedans (10 replacement) & 4X4 Patrols (6 replacement)	529,000	
		11 Patrol Vehicles & 2 Expeditions	422,500	
		1 Transport Van	50,000	
		1 Small Van	20,000	
		2 2-wheel Drive Extra Cab Pickup Trucks	52,000	
		5 Full Size Pickup Trucks	133,000	
		3 Economy 4X4	91,000	
		5 Compact Pickups	87,500	
		Truck	45,000	
		5 4X4 Vans	158,000	

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250 / 06380	Administrative Services - Central Services	1-2 Column 10,000 lb Vehicle Lift	10,000	1,778,479
		8 Hybrid Vehicles	180,479	
		Subtotal:		
		Paper Cutter	28,680	159,615
		Direct Plate Maker	53,735	
		Shelving purchase/installation Records Center #3	11,500	
		Coil Binding Machine	5,000	
		Commerical Paper Drill	11,500	
		Industrial Paper Shredder	32,000	
		Right-angle Folder Attachment	8,500	
Tabber	8,700			
Subtotal:		159,615		
250 / 06280	Facility Services - Special Districts	Transfer Truck	165,000	255,000
		Truck Crane	10,000	
		Forklift	35,000	
		Heavy Duty Truck Chassis	45,000	
		Subtotal:		255,000
TOTAL OTHER FUNDS:			\$	2,710,893
TOTAL FIXED ASSETS:			\$	10,408,410